

# B ND

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**PLANNING COMMITTEE**

**Meeting #5: Monday, Dec. 4, 2023**



**Dr. Deana Steeber**  
Superintendent

# **Welcome and Introductions**



# Tonight's Agenda

- Meeting #4 Recap
- Elementary Scenarios
- Benefits/Drawbacks
- Gallery Walk
- Individual Vote
- Educating the Community
- Campus Tour
- Closing



# Meeting #4 Recap

- Construction market challenges will be managed
- Additional Meeting, if needed  
*Tuesday, December 19*
- Project scopes, schedules and budgets were presented
- Small groups discussed preferred bond package
- Three ES scenarios emerged:
  - 1 new ES (approximately \$80M total)
  - 2 new ESs (admin. recommendation)

## Valued Committee Member

- Ask Questions
- Do Research
- Value in All Opinions
- Learn from Each Other
- Speak from ♥
- Be involved — own it.
- Think about Future Needs
- Try to understand Why Board Failed
- Identifying Misinformation  
— Share Facts

# Meeting Norms

- Presentations and activities will begin by 5:30 pm
- Committee members are expected to attend each meeting, as information and understanding builds from one meeting to the next
- Keep phones and other devices on silent
- Be a valued committee member

# Elementary Scenarios



# Scenario 1

## Bond #1 (Timeframe: May 2024)

New 600/850 Elementary School (Site TBD)	\$53.78M
Renovate SSES	\$9.31M
Renovate Bush ES	\$3.59M
Renovate Bowie ES	\$12.50M
Renovate Travis or Johnson ES (staff relocation)	\$2.94M
Land Acquisition	\$1.33M
<b>Total</b>	<b>\$ 83.45M</b>
Douglass ECC	\$6.72M

## Bond #2 (Timeframe: ~2027/28)

New 600/850 Elementary School (SSES)	\$59.95M
Bush Site Improvements	\$3.26M
SSMS Infrastructure Upgrades	\$5.09M
SSHS Phase I Additions/Renovations	TBD
<b>Total (+SSHS)</b>	<b>\$68.30M</b>

## Bond #3 (Timeframe: ~2037/38)

Two Elementary Expansions to 850 students	\$70.04M
<b>Total</b>	<b>\$70.04M</b>

**Total Cost: \$221.79M**

# Scenario 1

## Benefits

- **\$\$ - Lower initial cost of bond program**
- **Lower than existing capacity with no tax impact**
- **Smaller bond to rebuild trust with the community**
- **Travis/Johnson buildings no longer used for students**

## Drawbacks

- **No tax impact bond with req'd. HB 3 ballot language**
- **2 out of 4 campuses achieve goal of larger K-5 elementaries in more current buildings**
- **Addresses current enrollment with little room for growth**
- **More debt incurred over time to address elementary facility needs**
- **Does least to free up M&O dollars for staff salaries**



# Scenario 2

## Bond #1 (Timeframe: May 2024)

New Elementary School (SSES)	\$54.86M
New Elementary School (Site TBD)	\$53.78M
Renovate Bush ES	\$6.72M
Renovate Bowie ES	\$12.50M
Renovate Travis or Johnson ES (staff relocation)	\$2.94M
Land Acquisition	\$1.33M
<b>Total</b>	<b>\$132.13M</b>
Douglass ECC	\$6.72M

## Bond #2 (Timeframe: ~2030/31)

Elementary Expansions to 850	\$51.90M
SSMS Infrastructure Upgrades	\$6.47M
SSHS Phase I Additions/Renovations	TBD
<b>Total (+SSHS)</b>	<b>\$58.37M</b>

**Total Cost: \$190.5M**

# Scenario 2

## Benefits

- Lower than existing capacity with no tax impact
- 3 out of 4 campuses achieve goal of larger K-5 elementaries in more current buildings
- Provides room for growth or programmatic decisions (ie. special programs, dual language)
- Travis/Johnson buildings no longer used for students
- Balances current debt with future debt

## Drawbacks

- \$\$\$
- No tax impact bond with req'd. HB 3 ballot language
- Larger overall cost of bond program than previous failed elections
- Pursuit of larger bond program on heels of two bond failures under new administration

# Scenario 3

## Bond #1 (Timeframe: May 2024)

New 850 Elementary School (SSES)	\$69.91M
New 850 Elementary School (Site TBD)	\$68.72M
Renovate Bush ES	\$6.72M
Bowie Upgrades (saff relocation)	\$3.75M
Land Acquisition	\$1.33M
<b>Total</b>	<b>\$150.43M</b>

## Bond #2 (Timeframe: ~2030/31)

SSMS Infrastructure Upgrades	\$6.47M
SSHS Phase I Additions/Renovations	TBD
<b>Total (+SSHS)</b>	<b>\$6.47M</b>

**Total Cost: \$156.9M**

# Scenario 3

## Benefits

- 3 out of 3 campuses achieve goal of larger K-5 elementaries in more current buildings
- Travis/Johnson buildings no longer used
- Bowie no longer used for students
- Provides room for growth or programmatic decisions (ie. special programs, dual language)
- EE/PK school within an elementary school

## Drawbacks

- \$\$\$
- Tax impact bond
- Approx. two times overall cost of bond program than previous failed elections
- Hard to sell given current circumstances
- Perception students will move from 300/400 capacity campuses to 850 capacity campuses

# Benefits/ Drawbacks



# Gallery Walk



# Striving for Consensus



# What is Consensus?

**Consensus is defined by Merriam-Webster as:**

- a general agreement
- the judgment arrived at by most of those concerned
- group solidarity in sentiment and belief;
- concerned with the process of deliberating and finalizing a decision

**Goal:**

**Goal is to agree on a definition and then, once recommendation goes forward, for everyone to be able to support it.**



# Individual Vote





# Campus Tour